

Key Figures June 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	June 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,808,339	8.1 %	97.2 %	14,516,638	10.6 %
by type of passengers:					
Airline passengers	2,801,586	8.1 %	97.1 %	14,487,503	10.6 %
Local passengers	1,957,693	7.6 %	95.5 %	10,040,907	9.7 %
Transfer passengers	842,016	9.3 %	101.2 %	4,442,336	12.8 %
Transfer share	30.1 %	0.3 PPT		30.7 %	0.6 PPT
Transit passengers	1877	74.4 %		4,260	- 14.6 %
General aviation and other passengers	6,753	24.8 %		29,135	6.4 %
by origin/destination (airline passengers only):					
Europe	2,136,839	7.2 %	98.2 %	10,840,961	11.5 %
European passenger share	76.3 %	- 0.7 PPT		74.8 %	0.6 PPT
Intercontinental	664,747	11.2 %	93.8 %	3,646,542	8.0 %
Intercontinental passenger share	23.7 %	0.7 PPT		25.2 %	- 0.6 PPT
North America	10.8 %	0.6 PPT		8.9 %	- 0.1 PPT
Middle East	4.7 %	- 0.3 PPT		5.4 %	- 0.6 PPT
Far East	5.5 %	0.5 PPT		6.2 %	0.1 PPT
Africa	1.7 %	0.1 PPT		2.9 %	- 0.1 PPT
Latin America	1.1 %	- 0.3 PPT		1.8 %	0.0 PPT

Flight movements ZRH

	June 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	23,590	4.3 %	95.4 %	125,562	7.7 %
Scheduled and non-scheduled traffic	20,435	7.3 %		109,593	10.1 %
Passenger aircraft	20,395	7.3 %		109,332	10.1 %
Freight aircraft	40	14.3 %		261	15.5 %
General aviation and other	3,155	- 11.6 %		15,969	- 6.6 %

Traffic ratios* and cargo ZRH

	June 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	82.0 %	- 0.2 PPT		78.7 %	- 0.6 PPT
Passengers per movement	137.4	0.8 %		132.5	0.5 %
Seats per movement	167.6	1.0 %		168.3	1.3 %
Average maximum take-off weight	97.3 t	2.8 %		97.9 t	1.2 %
Freight	37,453 t	26.6 %	102.1 %	215,299 t	14.9 %
Air freight	26,419 t	29.1 %		151,405 t	22.2 %
Trucked freight (road feeding service)	11,034 t	21.2 %		63,894 t	0.6 %
Mail	876 t	- 3.8 %		5,361 t	- 2.7 %

Commercial activities ZRH

	June 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	57.0	6.9 %	105.2 %	297.8	5.6 %
Airside	33.8	7.2 %		167.0	8.3 %
Landside**	23.2	6.4 %		130.8	2.4 %
Airside: spend per departing passenger (in CHF)	24.1	- 0.9 %		23.0	- 2.1 %

* Airlines only

** incl. 100 % commercial activities The Circle

Zurich Airport Ltd.

P.O. Box, 8058 Zurich-Airport, Switzerland

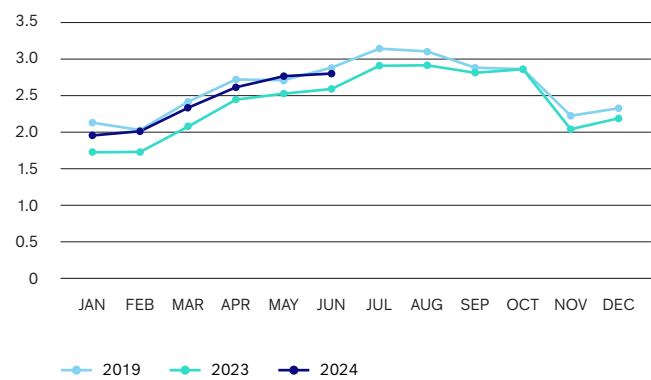
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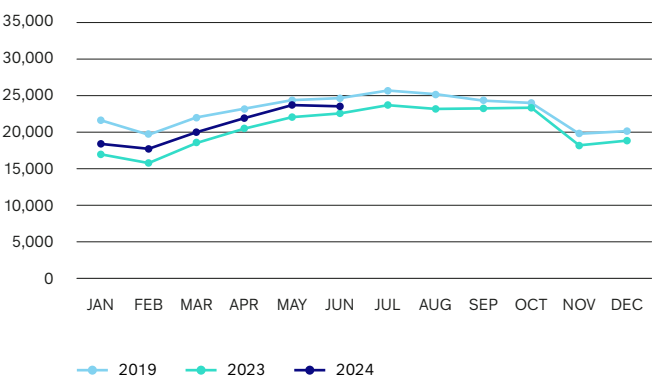
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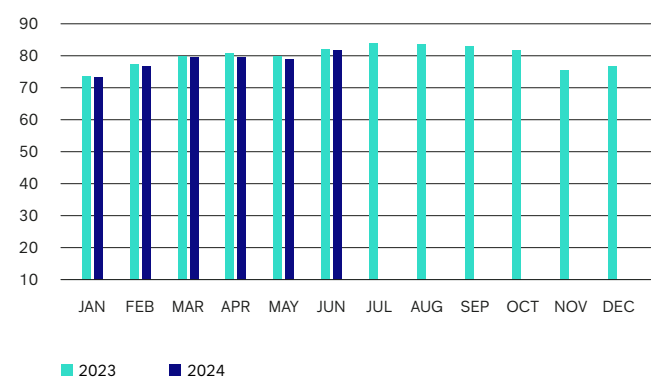
Passenger numbers ZRH in millions



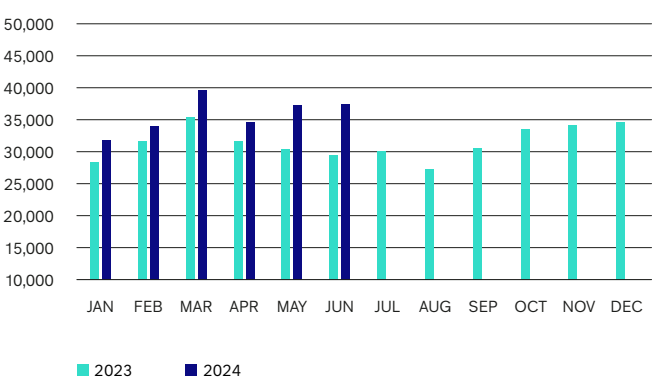
Flight movements ZRH



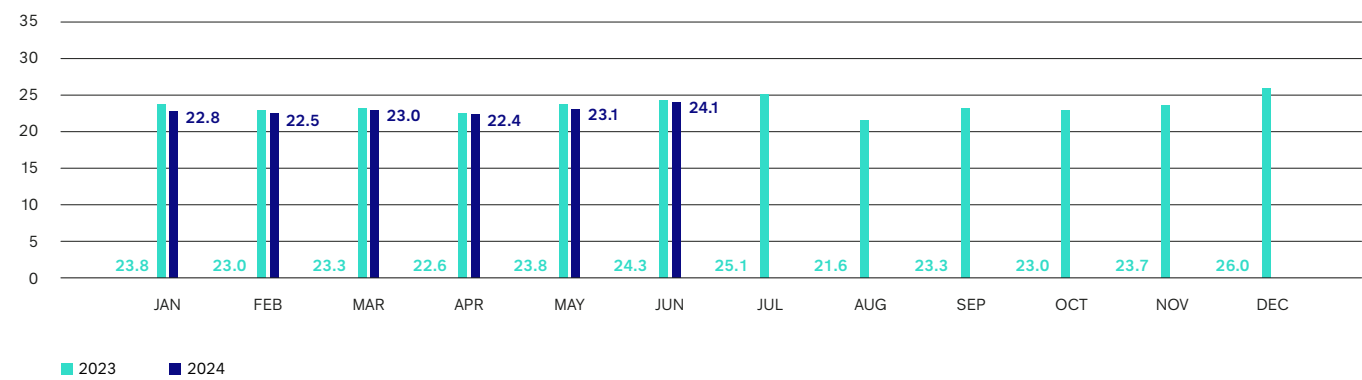
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	June 2024	Δ PY	YTD 2024	Δ PY
Total passengers	390,393	34.5%	2,261,613	15.4%
Total flight movements	4,087	17.5%	24,226	5.2%

Airports Vitória/Macaé, Brazil	June 2024	Δ PY	YTD 2024	Δ PY
Total passengers	279,020	-4.1%	1,593,801	-3.6%
Total flight movements	5,822	-6.4%	34,562	-7.2%

Airport Natal, Brazil ²	June 2024	Δ PY	YTD 2024	Δ PY
Total passengers	177,941	n/a	n/a	n/a
Total flight movements	1,667	n/a	n/a	n/a

Airport Antofagasta, Chile	June 2024	Δ PY	YTD 2024	Δ PY
Total passengers	217,238	17.8%	1,323,316	19.5%
Total flight movements	1,430	21.0%	8,714	25.4%

Airport Iquique, Chile	June 2024	Δ PY	YTD 2024	Δ PY
Total passengers	111,344	-22.0%	841,134	-7.7%
Total flight movements	714	-29.3%	5,272	-16.6%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries

