

Key Figures September 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	September 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,947,964	4.6%	102.0%	23,667,541	8.7%
by type of passengers:					
Airline passengers	2,943,078	4.6%	102.0%	23,623,902	8.7%
Local passengers	2,100,949	7.4%	102.0%	16,519,071	8.3%
Transfer passengers	841,034	– 1.8%	102.0%	7,096,800	9.6%
Transfer share	28.6%	– 1.9 PPT		30.0%	0.3 PPT
Transit passengers	1,095	26.7%		8,031	3.8%
General aviation and other passengers	4,886	– 2.2%		43,639	5.1%
by origin/destination (airline passengers only):					
Europe	2,267,961	5.2%	103.1%	17,831,420	9.1%
European passenger share	77.1%	0.5 PPT		75.5%	0.3 PPT
Intercontinental	675,117	2.6%	98.4%	5,792,482	7.5%
Intercontinental passenger share	22.9%	– 0.5 PPT		24.5%	– 0.3 PPT
North America	9.8%	– 0.1 PPT		9.5%	0.2 PPT
Middle East	4.1%	– 0.8 PPT		4.9%	– 0.6 PPT
Far East	5.6%	0.7 PPT		5.9%	0.3 PPT
Africa	2.5%	0.0 PPT		2.6%	0.0 PPT
Latin America	1.0%	– 0.3 PPT		1.5%	– 0.1 PPT

Flight movements ZRH

	September 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	23,778	2.0%	97.6%	198,089	6.0%
Scheduled and non-scheduled traffic	20,856	4.0%		173,503	7.9%
Passenger aircraft	20,820	3.9%		173,128	7.9%
Freight aircraft	36	16.1%		375	21.0%
General aviation and other	2,922	– 10.0%		24,586	– 6.0%

Traffic ratios* and cargo ZRH

	September 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	83.6%	0.3 PPT		80.9%	– 0.1 PPT
Passengers per movement	141.4	0.6%		136.5	0.7%
Seats per movement	169.1	0.3%		168.7	0.9%
Average maximum take-off weight	96.9 t	0.7%		97.7 t	1.1%
Freight	35,457 t	15.8%	97.4%	321,417 t	16.7%
Air freight	25,209 t	15.8%		226,515 t	21.7%
Trucked freight (road feeding service)	10,248 t	15.7%		94,902 t	6.3%
Mail	899 t	12.4%		8,052 t	0.8%

Commercial activities ZRH

	September 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	57.1	2.3%	108.8%	472.8	4.3%
Airside	34.4	4.8%		272.5	6.8%
Landside**	22.7	– 1.3%		200.2	1.1%
Airside: spend per departing passenger (in CHF)	23.3	0.2%		23.0	– 1.7%

* Airlines only

** incl. 100% commercial activities The Circle

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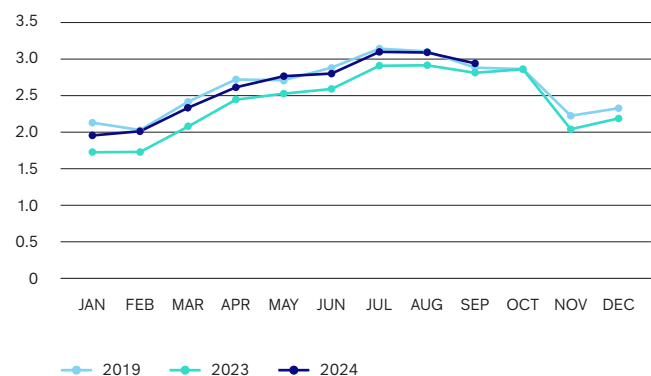
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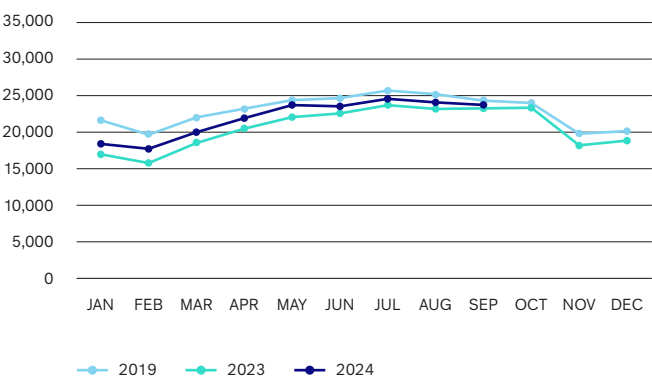
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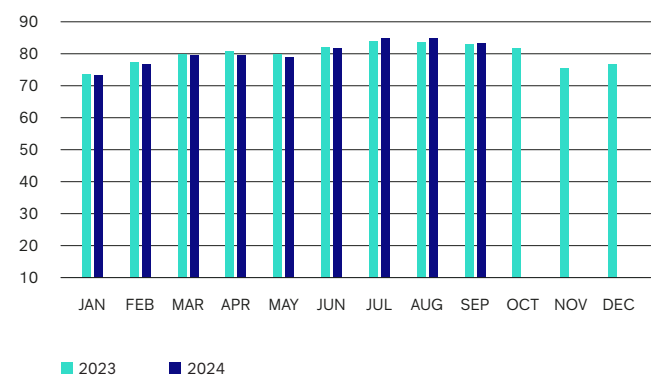
Passenger numbers ZRH in millions



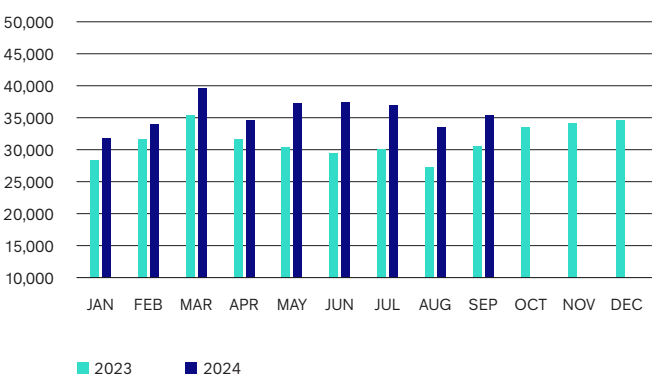
Flight movements ZRH



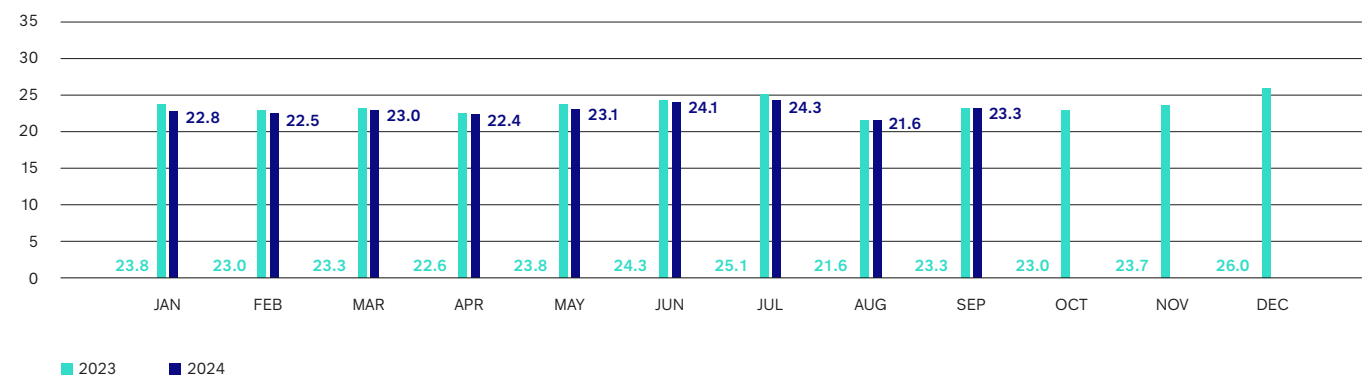
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	September 2024	Δ PY	YTD 2024	Δ PY
Total passengers	428,834	33.4%	3,611,314	23.4%
Total flight movements	3,942	13.7%	36,794	6.9%

Airports Vitória/Macaé, Brazil	September 2024	Δ PY	YTD 2024	Δ PY
Total passengers	296,065	–2.4%	2,497,945	–4.8%
Total flight movements	6,387	3.6%	53,368	–4.6%

Airport Natal, Brazil ²	September 2024	Δ PY	YTD 2024	Δ PY
Total passengers	199,881	n/a	n/a	n/a
Total flight movements	1,493	n/a	n/a	n/a

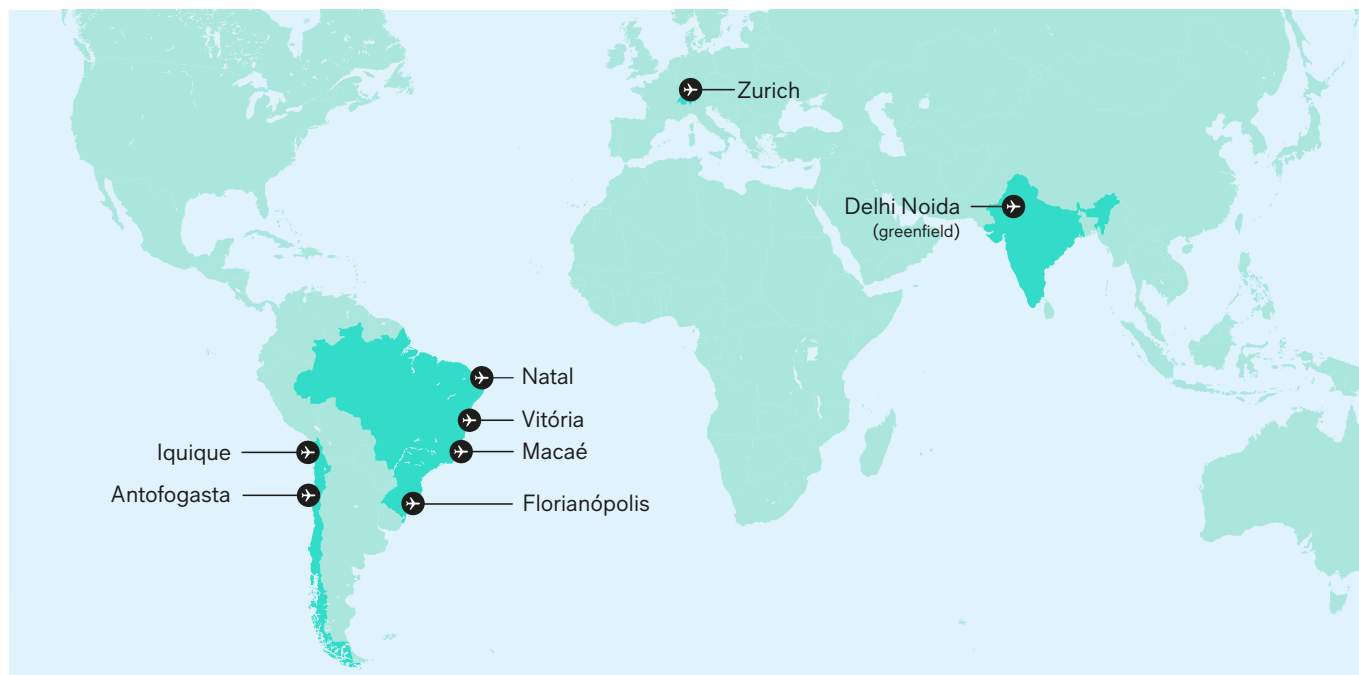
Airport Antofagasta, Chile	September 2024	Δ PY	YTD 2024	Δ PY
Total passengers	217,764	11.8%	1,981,024	15.6%
Total flight movements	1,456	13.8%	12,928	19.8%

Airport Iquique, Chile	September 2024	Δ PY	YTD 2024	Δ PY
Total passengers	141,900	–3.7%	1,260,410	–8.9%
Total flight movements	866	–11.8%	7,760	–17.7%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries



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