

Key Figures August 2023

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	August 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total passengers	2,921,620	18.3 %	93.9 %	18,960,296	34.3 %
by type of passengers:					
Airline passengers	2,917,392	18.3 %	93.9 %	18,923,754	34.4 %
Local passengers	2,027,409	18.0 %	93.9 %	13,300,669	30.9 %
Transfer passengers	889,180	19.2 %	93.8 %	5,616,256	43.5 %
Transfer share	30.5 %	0.2 PPT		29.7 %	1.9 PPT
Transit passengers	803	-51.8 %		6,829	16.3 %
General aviation and other passengers	4,228	-12.9 %		36,542	-6.1 %
by origin/destination (airline passengers only):					
Europe	2,234,613	17.1 %	96.1 %	14,192,799	30.2 %
European passenger share	76.6 %	-0.8 PPT		75.0 %	-2.4 PPT
Intercontinental	682,779	22.7 %	87.2 %	4,730,955	49.0 %
Intercontinental passenger share	23.4 %	0.8 PPT		25.0 %	2.4 PPT
North America	9.9 %	-0.1 PPT		9.2 %	0.2 PPT
Middle East	5.1 %	-0.4 PPT		5.6 %	-0.1 PPT
Far East	4.8 %	1.3 PPT		5.7 %	2.3 PPT
Africa	2.0 %	0.2 PPT		2.7 %	0.4 PPT
Latin America	1.5 %	-0.1 PPT		1.7 %	-0.4 PPT

Flight movements ZRH

	August 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total flight movements	23,234	8.5 %	92.0 %	163,616	16.7 %
Scheduled and non-scheduled traffic	20,590	12.2 %		140,708	22.9 %
Passenger aircraft	20,572	12.6 %		140,429	23.6 %
Freight aircraft	18	-78.0 %		279	-67.2 %
General aviation and other	2,644	-13.5 %		22,908	-10.9 %

Traffic ratios* and cargo ZRH

	August 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Seat load factor	83.9 %	1.2 PPT		80.7 %	5.2 PPT
Passengers per movement	141.8	5.1 %		134.8	8.7 %
Seats per movement	169.1	3.5 %		167.0	1.7 %
Average maximum take-off weight	95.9 t	3.3 %		96.6 t	1.3 %
Freight	27,251 t	-12.0 %	76.9 %	244,774 t	-13.6 %
Air freight	19,504 t	-4.1 %		164,323 t	-8.0 %
Trucked freight (road feeding service)	7,746 t	-27.1 %		80,452 t	-23.2 %
Mail	787 t	28.3 %		7,192 t	28.3 %

Commercial activities ZRH

	August 2023	Δ PY	% of 2019 level	YTD 2023	Δ PY
Total turnover (in CHF million)	54.5	11.6 %	102.0 %	397.5	23.7 %
Airside	31.6	15.8 %		222.4	31.7 %
Landside**	23.0	6.3 %		175.1	14.8 %
Airside: spend per departing passenger (in CHF)	21.6	-2.1 %		23.5	-1.9 %

* Airlines only

** incl. 100 % commercial activities The Circle

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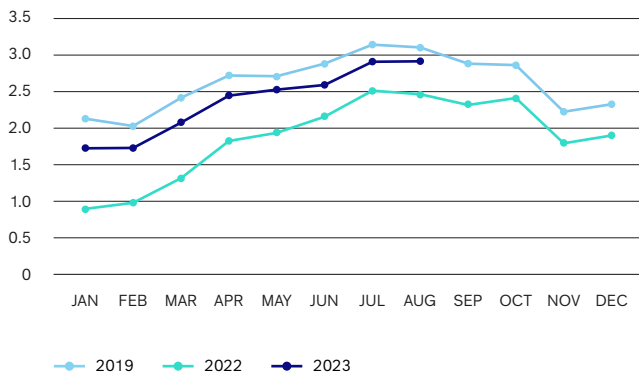
zurich-airport.com

Zurich Airport

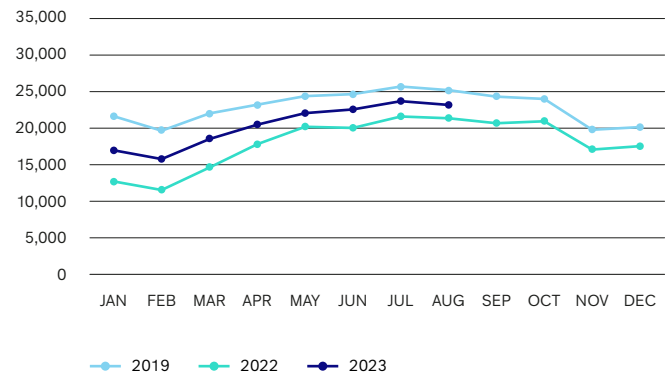
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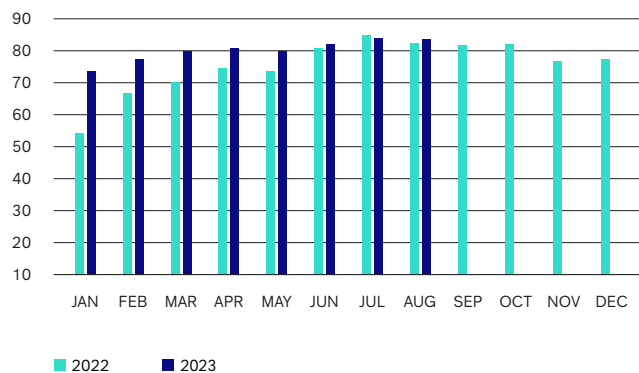
Passenger numbers ZRH in millions



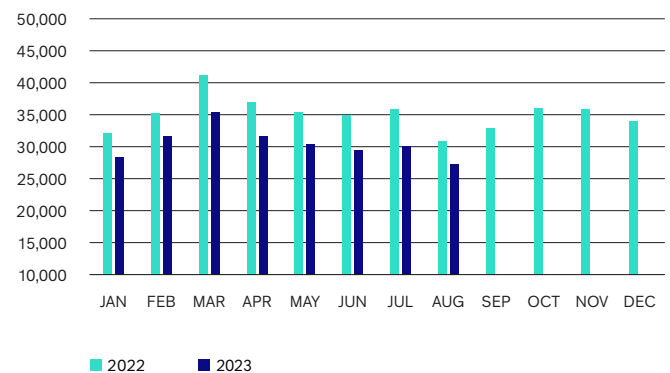
Flight movements ZRH



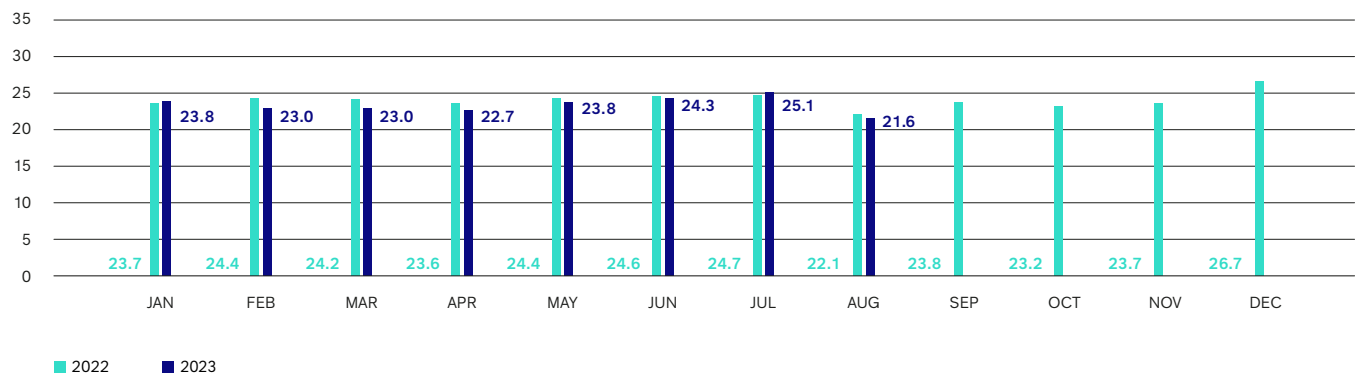
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business*

Airport Florianópolis, Brazil	August 2023	Δ PY	YTD 2023	Δ PY
Total passengers	324,753	20.8%	2,604,666	19.0%
Total flight movements	3,839	20.6%	30,951	11.8%

Airports Vitória/Macaé, Brazil	August 2023	Δ PY	YTD 2023	Δ PY
Total passengers	337,982	25.9%	2,320,904	25.4%
Total flight movements	6,145	-1.7%	49,753	9.2%

Airport Antofagasta, Chile	August 2023	Δ PY	YTD 2023	Δ PY
Total passengers	197,628	24.1%	1,519,368	15.8%
Total flight movements	1,266	16.8%	9,508	4.8%

Airport Iquique, Chile	August 2023	Δ PY	YTD 2023	Δ PY
Total passengers	153,630	3.3%	1,236,280	5.0%
Total flight movements	1,012	-2.1%	8,446	-0.1%

*Majority-owned international subsidiaries

Zurich Airport (ZRH) and majority-owned international subsidiaries

