

Key Figures December 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	December 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,372,643	8.1%	101.7%	31,204,287	8.0%
by type of passengers:					
Airline passengers	2,368,541	8.2%	101.7%	31,148,823	8.0%
Local passengers	1,667,212	10.6%	102.8%	21,821,862	7.8%
Transfer passengers	701,168	3.0%	99.2%	9,317,900	8.5%
Transfer share	29.6%	– 1.5 PPT		29.9%	0.1 PPT
Transit passengers	161	–84.4%		9,061	–12.1%
General aviation and other passengers	4,102	1.1%		55,464	3.7%
by origin/destination (airline passengers only):					
Europe	1,733,414	8.8%	103.6%	23,444,161	8.3%
European passenger share	73.2%	0.4 PPT		75.3%	0.2 PPT
Intercontinental	635,127	6.5%	96.7%	7,704,662	7.1%
Intercontinental passenger share	26.8%	–0.4 PPT		24.7%	–0.2 PPT
North America	9.4%	–0.1 PPT		9.3%	0.1 PPT
Middle East	5.2%	–0.2 PPT		4.9%	–0.6 PPT
Far East	7.0%	0.2 PPT		6.1%	0.3 PPT
Africa	3.3%	0.0 PPT		2.9%	0.0 PPT
Latin America	2.0%	–0.2 PPT		1.5%	–0.1 PPT

Flight movements ZRH

	December 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	20,048	6.1%	99.3%	261,103	5.5%
Scheduled and non-scheduled traffic	17,818	7.9%		229,559	7.3%
Passenger aircraft	17,767	7.9%		229,044	7.3%
Freight aircraft	51	2.0%		515	13.7%
General aviation and other	2,230	–5.9%		31,544	–6.0%

Traffic ratios* and cargo ZRH

	December 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	78.2%	1.2 PPT		80.6%	0.2 PPT
Passengers per movement	133.3	0.2%		136.0	0.7%
Seats per movement	170.5	–1.4%		168.8	0.5%
Average maximum take-off weight	100.1 t	–1.2%		97.9 t	0.8%
Freight	37,392 t	7.8%	97.2%	436,032 t	15.4%
Air freight	25,400 t	4.1%		304,043 t	17.7%
Trucked freight (road feeding service)	11,992 t	16.5%		131,989 t	10.2%
Mail	1,408 t	8.5%		11,549 t	4.7%

Commercial activities ZRH

	December 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	55.1	0.4%	103.8%	629.9	3.4%
Airside	29.7	4.3%		361.3	6.0%
Landside**	25.4	–3.7%		268.6	0.1%
Airside: spend per departing passenger (in CHF)	25.1	–3.6%		23.2	–1.9%

* Airlines only

** incl. 100% commercial activities The Circle

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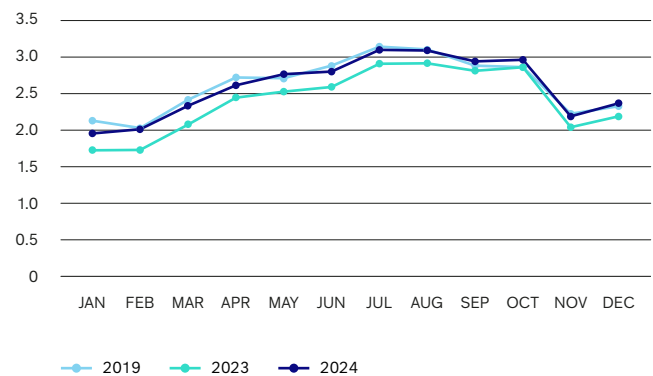
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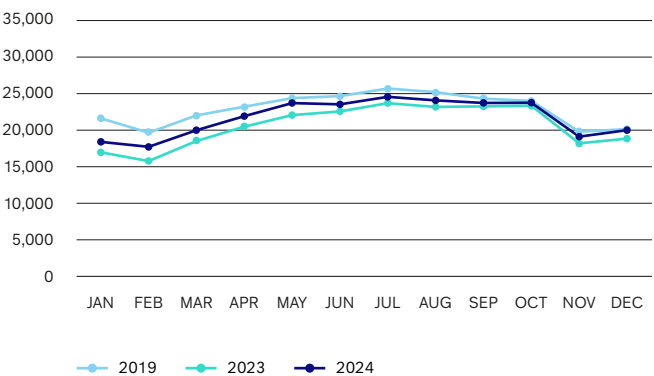
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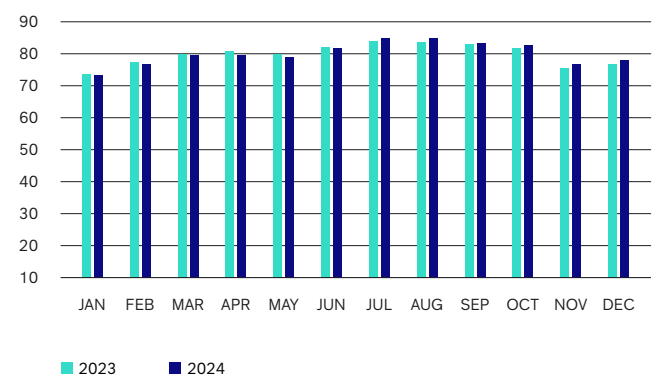
Passenger numbers ZRH in millions



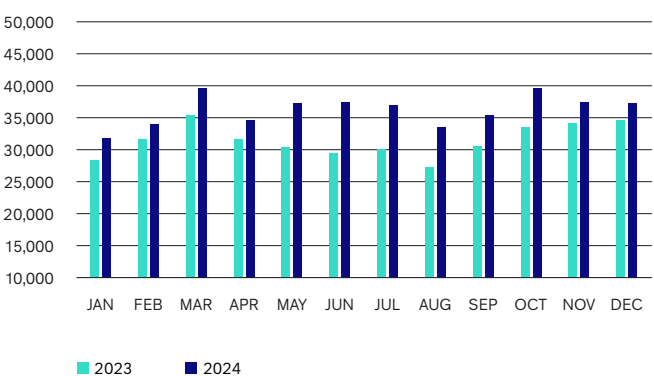
Flight movements ZRH



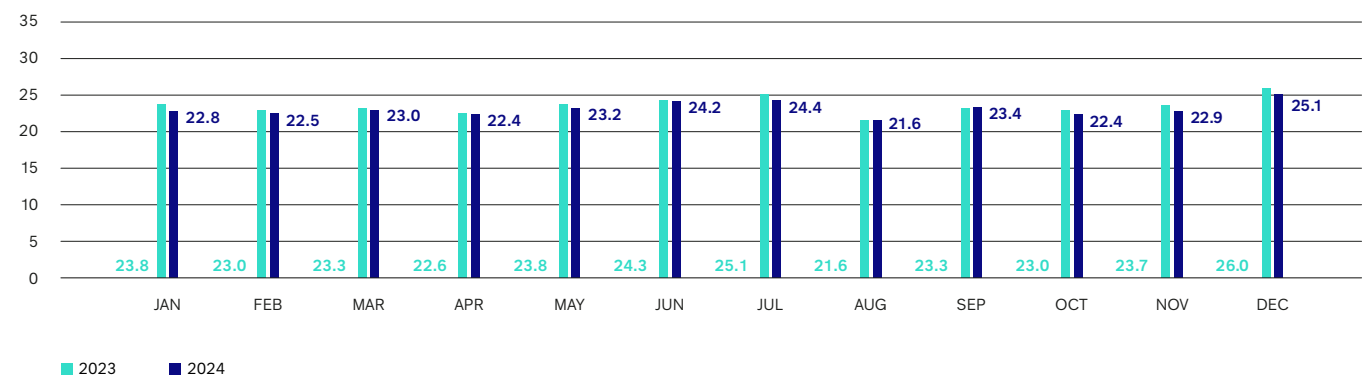
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	December 2024	Δ PY	YTD 2024	Δ PY
Total passengers	462,123	17.9%	4,880,288	22.3%
Total flight movements	4,709	9.1%	49,669	8.3%

Airports Vitória/Macaé, Brazil	December 2024	Δ PY	YTD 2024	Δ PY
Total passengers	298,809	6.1%	3,405,808	-1.7%
Total flight movements	6,329	10.8%	72,380	-1.0%

Airport Natal, Brazil ²	December 2024	Δ PY	YTD 2024	Δ PY
Total passengers	227,356	n/a	n/a	n/a
Total flight movements	1,694	n/a	n/a	n/a

Airport Antofagasta, Chile	December 2024	Δ PY	YTD 2024	Δ PY
Total passengers	230,540	6.0%	2,678,450	13.9%
Total flight movements	1,612	18.9%	17,370	17.2%

Airport Iquique, Chile	December 2024	Δ PY	YTD 2024	Δ PY
Total passengers	137,756	-1.6%	1,690,860	-6.4%
Total flight movements	962	18.8%	10,466	-12.7%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries

