

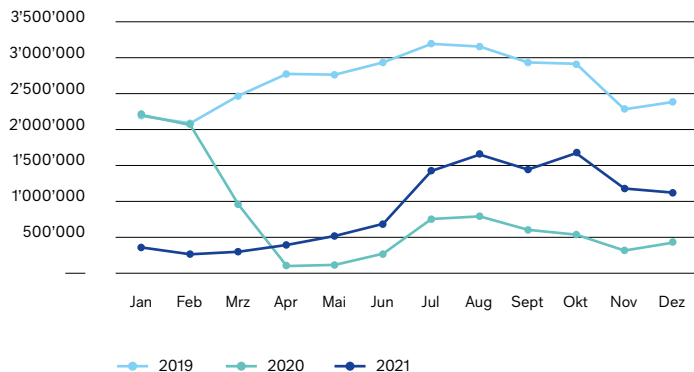
ZRH Key Figures December 2021

ZRH Kennzahlen Dezember 2021

Ad hoc announcement pursuant to Art. 53 LR
Ad hoc-Mitteilung gemäss Art. 53 KR

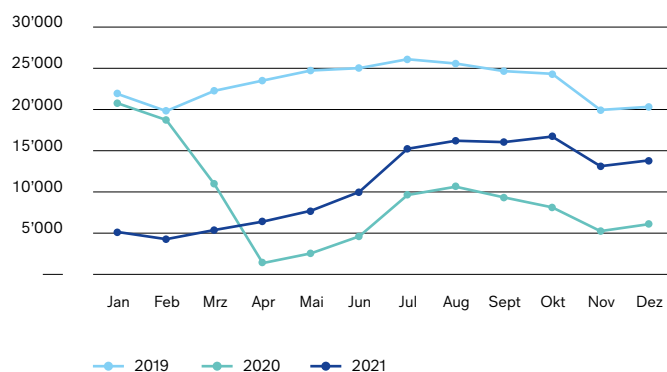
Pax-Numbers

Passagierzahlen



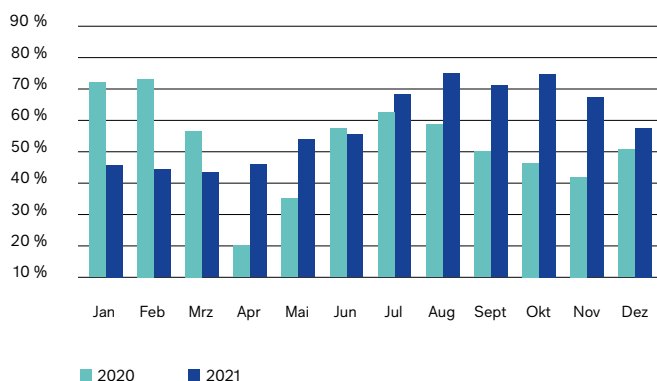
Air Traffic Movements

Flugbewegungen



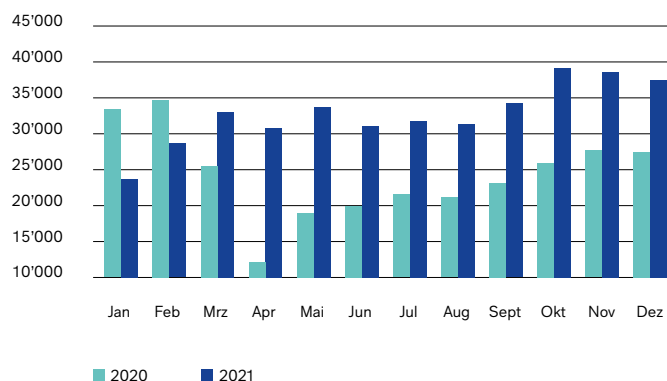
Seat Load Factor

Sitzladefaktor



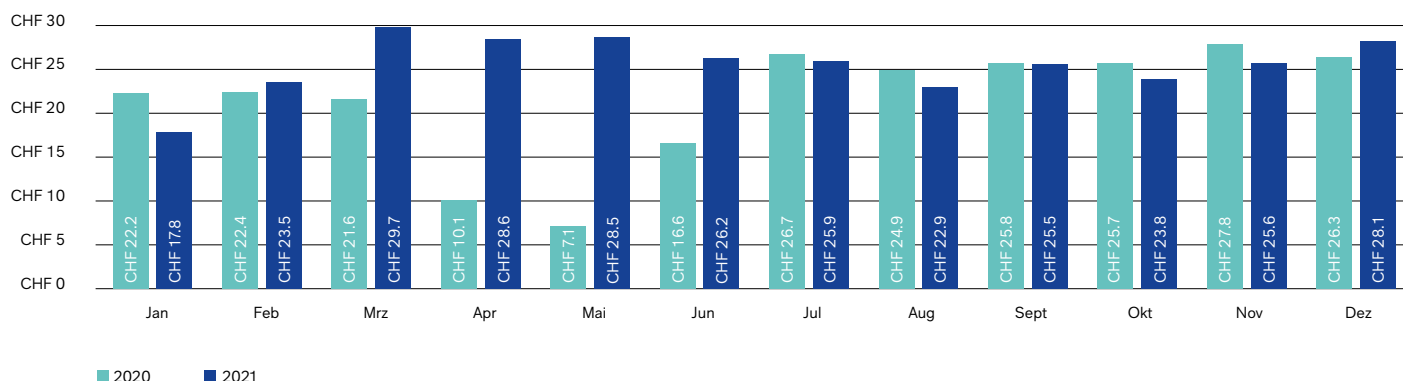
Freight (in tons)

Fracht (in Tonnen)



Airside: Spend per departing Passenger

Luftseite: Ausgaben pro abfliegenden Passagier



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Passengers

Passagiere

	December 2021 Dezember 2021	Δ PY Δ VJ	YTD 2021	Δ PY Δ VJ
Total passengers / total Passagiere	1'059'386	198.2%	10'234'428	22.7%
by type of passengers / nach Art der Passagiere				
Airline passengers / Linie & Charter	1'055'707	199.3%	10'184'029	22.7%
Local passengers / Lokalphassagiere	738'247	166.9%	7'739'188	23.1%
Transfer passengers / transferpassagiere	317'238	319.4%	2'439'168	21.7%
Transfer share / transferanteil	30.0%	8.6 PPT	24.0%	-0.2 PPT
Transit passengers / transitpassagiere	222	-53.1%	5'673	-3.7%
General Aviation & other passengers / General Aviation & Sonstige	3'679	42.5%	50'399	20.4%
by origin/destination (airline passengers only) / nach Herkunft/Ziel (Linie & Charter)				
Europe / Europa	760'331	165.2%	8'366'339	27.8%
European passenger share / Europäischer Passagieranteil	72.0%	-9.3 PPT	82.2%	3.2 PPT
Intercontinental / Interkontinental	295'376	347.2%	1'817'690	3.8%
Intercontinental passenger share / Interkontinentaler Passagieranteil	28.0%	9.3 PPT	17.8%	-3.2 PPT
North America / Nordamerika	11.0%	7.5 PPT	6.1%	0.1 PPT
Middle East / Mittlerer Osten	6.6%	0.8 PPT	4.9%	0.3 PPT
Far East / Ferner Osten	3.4%	1.0 PPT	1.6%	-4.1 PPT
Africa / Afrika	2.9%	0.5 PPT	2.5%	-0.1 PPT
Latin America / Lateinamerika	4.0%	-0.5 PPT	2.8%	0.5 PPT

Air traffic Movements

Flugbewegungen

	December 2021 Dezember 2021	Δ PY Δ VJ	YTD 2021	Δ PY Δ VJ
Total Air traffic Movements / total Flugbewegungen	13'927	115.2%	132'600	19.1%
Passenger Aircraft / Linie & Charter	11'285	157.8%	96'254	15.9%
Passenger aircraft / Passagierflüge	11'165	171.9%	94'012	16.7%
Freight aircraft / Frachtflüge	120	-55.6%	2'242	-11.2%
General Aviation & other / General Aviation & Übrige	2'642	26.2%	36'346	28.7%

Traffic Ratios (airlines only) & Cargo

Verkehrskennzahlen (Linie & Charter) & Fracht

	December 2021 Dezember 2021	Δ PY Δ VJ	YTD 2021	Δ PY Δ VJ
Seat Load Factor / Sitzladefaktor	57.4%	6.9 PPT	63.9%	2.8 PPT
Passengers per movement / Passagiere pro Bewegung	94.6	10.1%	108.3	5.1%
Seats per movement / Sitze pro Bewegung	164.7	-3.3%	169.5	0.6%
Average Maximum take-Off Weight / Durchschnittliches maximales Abfluggewicht	99.1 t	-14.3%	103.2 t	-0.8%
Freight / Fracht	37'464 t	36.7%	393'062 t	35.0%
Air freight / Luftfracht	23'298 t	35.1%	247'434 t	31.5%
trucked freight (Road Feeding Service) / Strassenfracht (zwischen Flughäfen)	14'166 t	39.4%	145'628 t	41.4%
Mail / Post	1'083 t	0.1%	12'533 t	-9.7%

ZRH Commercial Activities

ZRH Kommerzgeschäft

	December 2021 Dezember 2021	Δ PY Δ VJ	YTD 2021	Δ PY Δ VJ
Total turnover in mCHF / Gesamtumsatz in Mio. CHF	34.1	99.7%	294.8	24.3%
Airside / Luftseite	14.9	218.8%	129.3	32.9%
Landside / Landseite*	19.3	54.9%	165.5	18.3%
Airside: Spend per departing Passenger / Luftseite: Ausgaben pro abfliegenden Passagier	28.1	6.9%	25.3	8.4%

* incl. 100 % Commercial Activities The Circle / inkl. 100 % Kommerzgeschäft The Circle

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