

Key Figures May 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	May 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,772,182	9.4%	102.0%	11,708,299	11.2%
by type of passengers:					
Airline passengers	2,767,141	9.5%	102.0%	11,685,917	11.2%
Local passengers	1,975,161	9.1%	101.3%	8,083,214	10.3%
Transfer passengers	791,352	10.5%	103.8%	3,600,320	13.6%
Transfer share	28.6%	0.3 PPT		30.8%	0.6 PPT
Transit passengers	628	-52.1%		2,383	-39.1%
General aviation and other passengers	5,041	1.8%		22,382	1.9%
by origin/destination (airline passengers only):					
Europe	2,116,262	9.5%	103.8%	8,704,233	12.7%
European passenger share	76.5%	0.1 PPT		74.5%	0.9 PPT
Intercontinental	650,879	9.2%	96.5%	2,981,684	7.3%
Intercontinental passenger share	23.5%	-0.1 PPT		25.5%	-0.9 PPT
North America	9.1%	0.0 PPT		8.4%	-0.2 PPT
Middle East	5.0%	-0.4 PPT		5.5%	-0.6 PPT
Far East	5.5%	0.1 PPT		6.4%	0.0 PPT
Africa	2.5%	0.1 PPT		3.2%	-0.1 PPT
Latin America	1.4%	0.1 PPT		1.9%	0.0 PPT

Flight movements ZRH

	May 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	23,762	7.5%	97.2%	101,971	8.5%
Scheduled and non-scheduled traffic	20,933	9.8%		89,158	10.8%
Passenger aircraft	20,890	9.8%		88,937	10.8%
Freight aircraft	43	30.3%		221	15.7%
General aviation and other	2,829	-7.2%		12,813	-5.3%

Traffic ratios* and cargo ZRH

	May 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	79.1%	-0.9 PPT		78.0%	-0.7 PPT
Passengers per movement	132.5	-0.3%		131.4	0.4%
Seats per movement	167.5	0.9%		168.5	1.4%
Average maximum take-off weight	96.8 t	1.4%		98.1 t	0.8%
Freight	37,382 t	22.5%	98.2%	177,846 t	12.7%
Air freight	26,536 t	27.2%		124,986 t	20.8%
Trucked freight (road feeding service)	10,845 t	12.4%		52,860 t	-2.8%
Mail	873 t	-8.1%		4,486 t	-2.5%

Commercial activities ZRH

	May 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	55.4	3.5%	103.4%	240.8	5.4%
Airside	32.0	6.1%		133.2	8.6%
Landside**	23.4	0.3%		107.6	1.6%
Airside: spend per departing passenger (in CHF)	23.1	-3.1%		22.8	-2.4%

* Airlines only

** incl. 100% commercial activities The Circle

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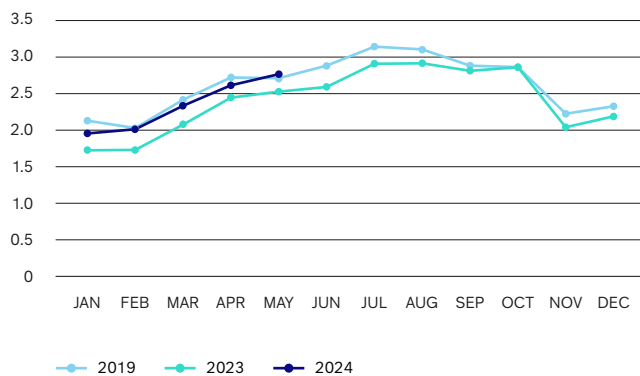
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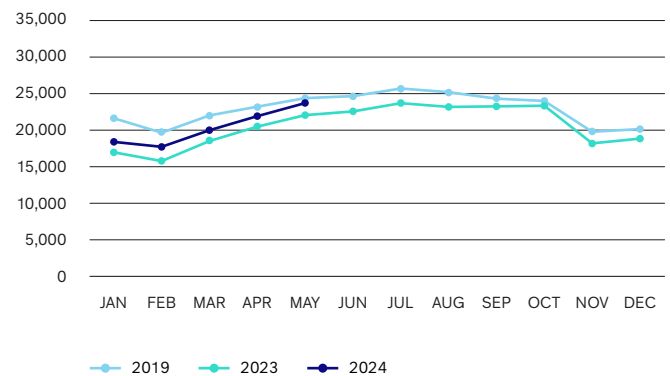
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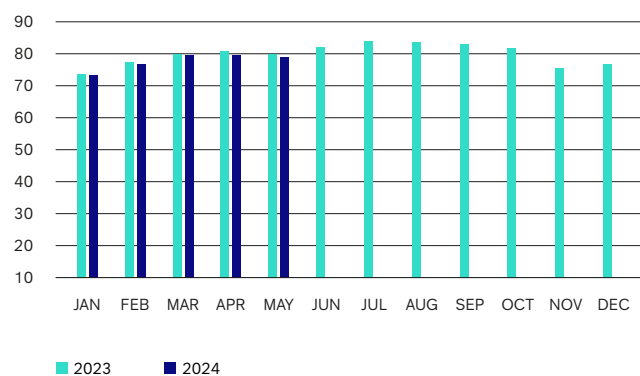
Passenger numbers ZRH in millions



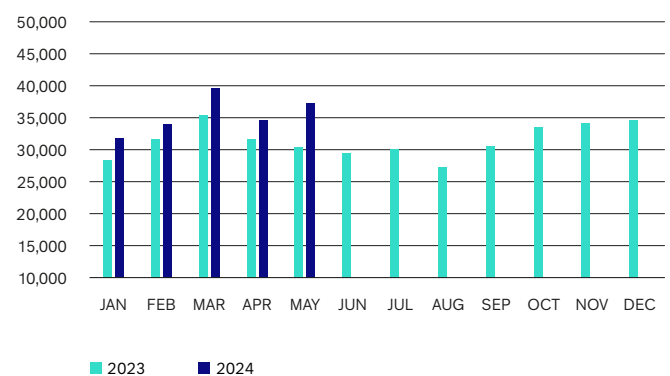
Flight movements ZRH



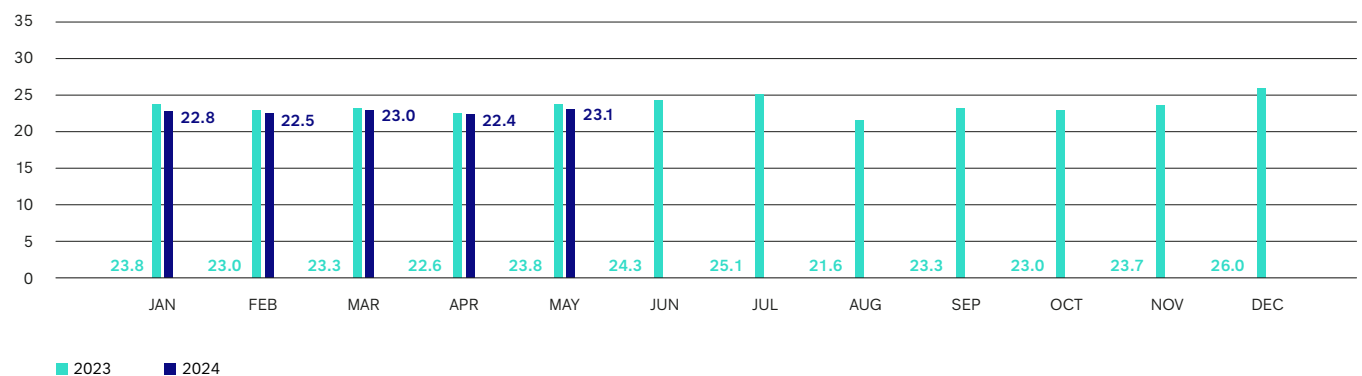
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	May 2024	Δ PY	YTD 2024	Δ PY
Total passengers	372,068	26.7%	1,871,220	12.1%
Total flight movements	4,110	7.9%	20,139	3.0%

Airports Vitória/Macaé, Brazil	May 2024	Δ PY	YTD 2024	Δ PY
Total passengers	282,040	– 4.2%	1,314,781	– 3.5%
Total flight movements	5,816	– 14.7%	28,740	– 7.4%

Airport Natal, Brazil ²	May 2024	Δ PY	YTD 2024	Δ PY
Total passengers	170,299	n/a	n/a	n/a
Total flight movements	1,706	n/a	n/a	n/a

Airport Antofagasta, Chile	May 2024	Δ PY	YTD 2024	Δ PY
Total passengers	216,048	15.5%	1,106,078	19.8%
Total flight movements	1,430	17.4%	7,284	26.3%

Airport Iquique, Chile	May 2024	Δ PY	YTD 2024	Δ PY
Total passengers	127,812	– 16.6%	729,790	– 5.0%
Total flight movements	806	– 28.4%	4,558	– 14.2%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries

