

ZRH Commercial Activities (Retail, Duty Free and Food & Beverage)

Commercial turnover (provisional figures for current month)

Full year figures (Jan - Dec)

Investor Relations

	May	YTD
	2014	2014

2013	2012	2011	2010	2009	2008	2007	2006
------	------	------	------	------	------	------	------

Development of turnover (net sales to consumers) in shops and restaurants at Zurich Airport

Total turnover, m CHF	46.2	210.5	537.6	517.2	479.2	481.9	458.7	481.1	435.1	390.8
<i>Change versus previous year</i>	-1.5%	-0.5%	3.9%	7.9%	-0.6%	5.1%	-4.7%	10.6%	11.4%	11.7%
Airside										
<i>Change versus previous year</i>	1.3%	1.4%	6.9%	14.9%	-0.9%	3.3%	-10.3%	7.2%	16.1%	13.6%
Landside										
<i>Change versus previous year</i>	-5.2%	-2.9%	0.3%	0.3%	-0.2%	7.2%	2.8%	15.4%	5.4%	9.4%

turnover (net sales) per departing passenger (pax)

Commercial turnover / departing pax, CHF	42.7	43.9	43.2	41.7	39.4	42.1	41.8	43.5	42.0	40.6
<i>Change versus previous year</i>	-1.1%	-0.3%	3.7%	5.9%	-6.4%	0.7%	-3.9%	3.8%	3.3%	3.9%
Airside										
<i>Change versus previous year</i>	1.7%	1.6%	6.6%	12.7%	-6.9%	-1.0%	-9.6%	0.6%	7.7%	5.6%
Landside										
<i>Change versus previous year</i>	-4.8%	-2.8%	0.0%	-1.6%	-6.2%	2.7%	3.6%	8.3%	-2.2%	1.7%