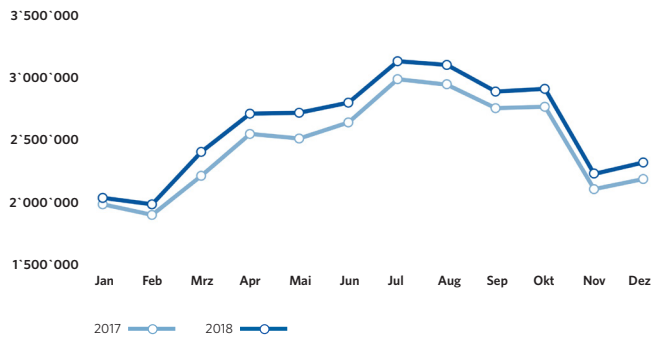
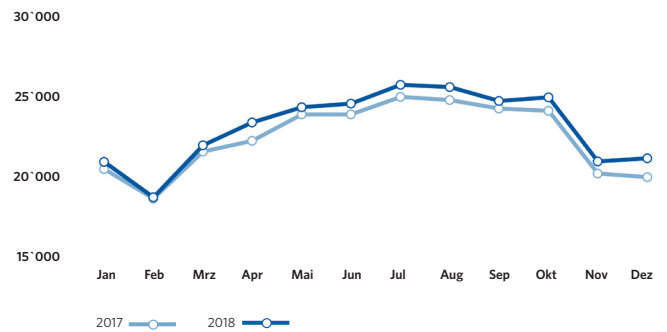


# ZRH Key Figures

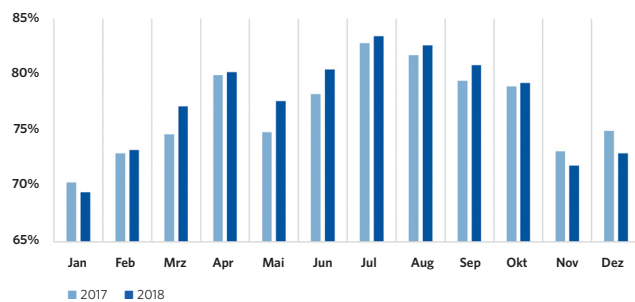
Pax-Numbers / Passagierzahlen



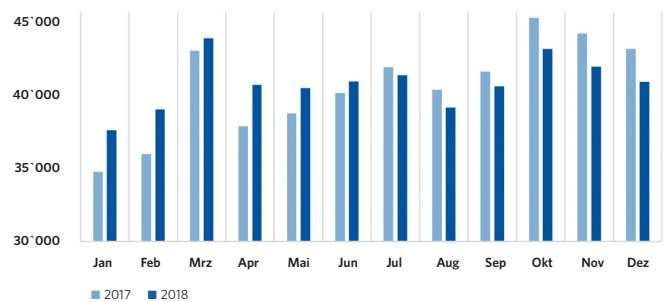
Air Traffic Movements / Flugbewegungen



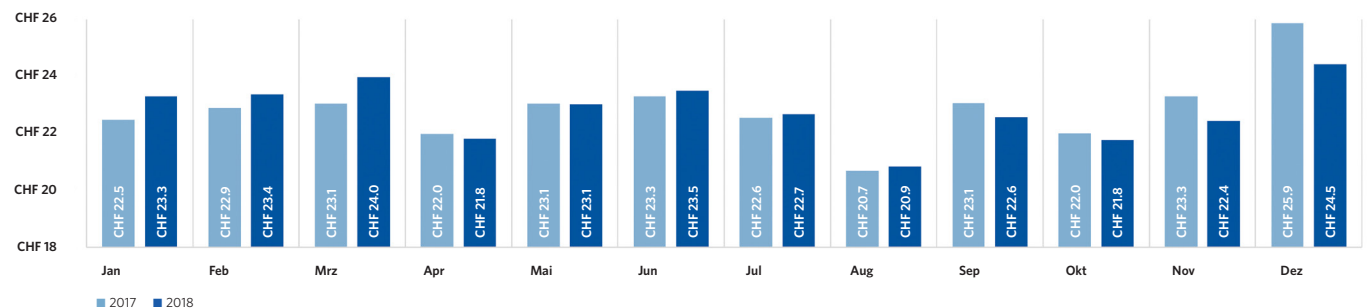
Seat Load Factor / Sitzladefaktor



Freight (in tons) / Fracht (in Tonnen)



Airside: Spend per departing Passenger / Ausgaben pro abfliegenden Passagier



## Flughafen Zürich AG

Postfach, CH-8058 Zürich-Flughafen  
[www.flughafen-zuerich.ch](http://www.flughafen-zuerich.ch)

# ZRH Key Figures

| Passengers / Passagiere                                                                    | Dec 2018<br>Dez 2018 | ΔVJ<br>ΔPY | YTD 2018   | ΔVJ<br>ΔPY |
|--------------------------------------------------------------------------------------------|----------------------|------------|------------|------------|
| Total passengers / Total Passagiere                                                        | 2'305'019            | 6.1%       | 31'113'488 | 5.8%       |
| by type of passengers / nach Art der Passagiere                                            |                      |            |            |            |
| Airline passengers / Linie & Charter                                                       | 2'301'627            | 6.1%       | 31'060'544 | 5.8%       |
| Local passengers / Lokalpassagiere                                                         | 1'609'275            | 5.6%       | 22'208'406 | 5.6%       |
| Transfer passengers / Transferpassagiere                                                   | 690'980              | 7.7%       | 8'834'668  | 6.4%       |
| Transfer share / Transferanteil                                                            | 30.0%                | 0.4 PPT    | 28.4%      | 0.1 PPT    |
| Transit passengers / Transitpassagiere                                                     | 1'372                | -51.0%     | 17'470     | 4.9%       |
| General Aviation & other passengers / General Aviation & Sonstige                          | 3'392                | -7.5%      | 52'944     | 3.9%       |
| by origin/destination (airline passengers only) / nach Herkunft/Ziel (Linie & Charter)     |                      |            |            |            |
| Europe / Europa                                                                            | 1'655'084            | 4.1%       | 23'251'981 | 4.2%       |
| European passenger share / Europäischer Passagieranteil                                    | 71.9%                | -1.4 PPT   | 74.9%      | -1.2 PPT   |
| Intercontinental / Interkontinental                                                        | 646'543              | 11.7%      | 7'808'563  | 11.2%      |
| Intercontinental passenger share / Interkontinentaler Passagieranteil                      | 28.1%                | 1.4 PPT    | 25.1%      | 1.2 PPT    |
| North America / Nordamerika                                                                | 8.6%                 | 0.3 PPT    | 8.5%       | 0.4 PPT    |
| Middle East / Mittlerer Osten                                                              | 5.8%                 | -0.2 PPT   | 5.5%       | 0.0 PPT    |
| Far East / Ferner Osten                                                                    | 8.5%                 | 0.2 PPT    | 7.1%       | 0.0 PPT    |
| Africa / Afrika                                                                            | 2.8%                 | 0.3 PPT    | 2.4%       | 0.4 PPT    |
| Latin America / Lateinamerika                                                              | 2.5%                 | 0.8 PPT    | 1.7%       | 0.4 PPT    |
| Air Traffic Movements / Flugbewegungen                                                     |                      |            |            |            |
| Total Air Traffic Movements / Total Flugbewegungen                                         | 21'260               | 5.8%       | 278'458    | 3.0%       |
| Passenger Aircraft / Linie & Charter                                                       | 19'181               | 7.7%       | 244'496    | 3.4%       |
| Passenger aircraft / Passagierflüge                                                        | 19'154               | 7.8%       | 244'144    | 3.4%       |
| Freight aircraft / Frachtflüge                                                             | 27                   | -18.2%     | 352        | -10.4%     |
| General Aviation & other / General Aviation & Übrige                                       | 2'079                | -9.3%      | 33'962     | -0.2%      |
| Traffic Ratios (airlines only) & Cargo /<br>Verkehrskennzahlen (Linie & Charter) & Fracht  |                      |            |            |            |
| Seat Load Factor / Sitzladefaktor                                                          | 73.0%                | -2.0 PPT   | 77.9%      | 0.6 PPT    |
| Passengers per movement / Passagiere pro Bewegung                                          | 120.2                | -1.5%      | 127.2      | 2.3%       |
| Seats per movement / Sitze pro Bewegung                                                    | 164.7                | 1.1%       | 163.5      | 1.5%       |
| Average Maximum Take-Off Weight / Durchschnittliches maximales Abfluggewicht               | 96.5 t               | -0.6%      | 95.2 t     | 1.5%       |
| Freight / Fracht                                                                           | 41'193 t             | -5.3%      | 493'222 t  | 0.6%       |
| Air freight / Luftfracht                                                                   | 30'052 t             | -4.8%      | 362'747 t  | 1.8%       |
| Trucked freight (Road Feeding Service) / Strassenfracht (zwischen Flughäfen)               | 11'141 t             | -6.6%      | 130'475 t  | -2.8%      |
| Mail / Post                                                                                | 2'761 t              | -2.7%      | 26'213 t   | -14.6%     |
| ZRH Commercial Activities / ZRH Kommerzgeschäft                                            |                      |            |            |            |
| Total turnover in mCHF / Gesamtumsatz in Mio. CHF                                          | 51.1                 | -0.8%      | 593.8      | 3.2%       |
| Airside                                                                                    |                      | 0.2%       |            | 5.6%       |
| Landside                                                                                   |                      | -2.0%      |            | -0.1%      |
| Airside: Spend per departing Passenger /<br>Luftseite: Ausgaben pro abfliegenden Passagier | 24.5                 | -5.5%      | 22.7       | -0.2%      |

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