

Key Figures April 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	April 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	2,620,051	6.9%	96.1%	8,936,152	11.8%
by type of passengers:					
Airline passengers	2,616,158	6.9%	96.1%	8,918,811	11.8%
Local passengers	1,861,331	6.6%	95.4%	6,108,088	10.6%
Transfer passengers	754,332	7.8%	97.9%	2,808,968	14.5%
Transfer share	28.8%	0.2 PPT		31.5%	0.7 PPT
Transit passengers	495	-57.3%		1,755	-32.5%
General aviation and other passengers	3,893	2.2%		17,341	1.9%
by origin/destination (airline passengers only):					
Europe	1,973,514	7.5%	97.7%	6,587,895	13.7%
European passenger share	75.4%	0.4 PPT		73.9%	1.2 PPT
Intercontinental	642,644	5.3%	91.3%	2,330,805	6.8%
Intercontinental passenger share	24.6%	-0.4 PPT		26.1%	-1.2 PPT
North America	8.1%	-0.4 PPT		8.2%	-0.3 PPT
Middle East	5.1%	-0.4 PPT		5.7%	-0.7 PPT
Far East	6.1%	0.4 PPT		6.7%	-0.1 PPT
Africa	3.5%	-0.1 PPT		3.5%	-0.2 PPT
Latin America	1.7%	0.1 PPT		2.1%	0.0 PPT

Flight movements ZRH

	April 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	21,967	7.0%	94.4%	78,209	8.8%
Scheduled and non-scheduled traffic	19,611	8.8%		68,225	11.1%
Passenger aircraft	19,573	8.8%		68,047	11.1%
Freight aircraft	38	5.6%		178	12.7%
General aviation and other	2,356	-6.1%		9,984	-4.8%

Traffic ratios* and cargo ZRH

	April 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	79.8%	-1.3 PPT		77.7%	-0.7 PPT
Passengers per movement	133.7	-1.8%		131.1	0.7%
Seats per movement	167.4	-0.2%		168.8	1.5%
Average maximum take-off weight	96.2 t	-0.7%		98.5 t	0.6%
Freight	34,740 t	9.6%	92.6%	140,464 t	10.3%
Air freight	24,450 t	15.0%		98,449 t	19.2%
Trucked freight (road feeding service)	10,290 t	-1.5%		42,015 t	-6.1%
Mail	847 t	-12.3%		3,612 t	-1.1%

Commercial activities ZRH

	April 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	51.3	0.7%	101.0%	185.4	5.9%
Airside	29.4	5.8%		101.2	9.4%
Landside**	22.0	-5.5%		84.2	2.0%
Airside: spend per departing passenger (in CHF)	22.4	-1.0%		22.7	-2.1%

* Airlines only

** incl. 100% commercial activities The Circle

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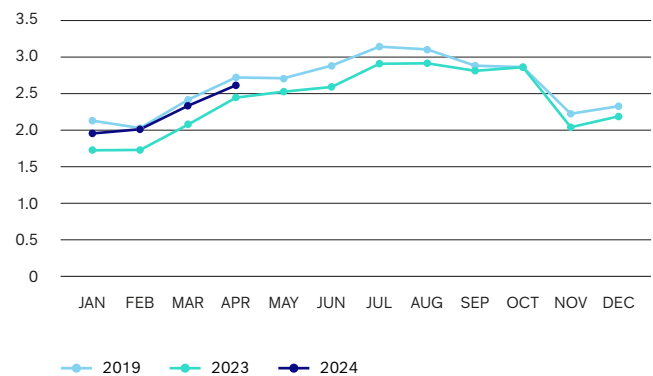
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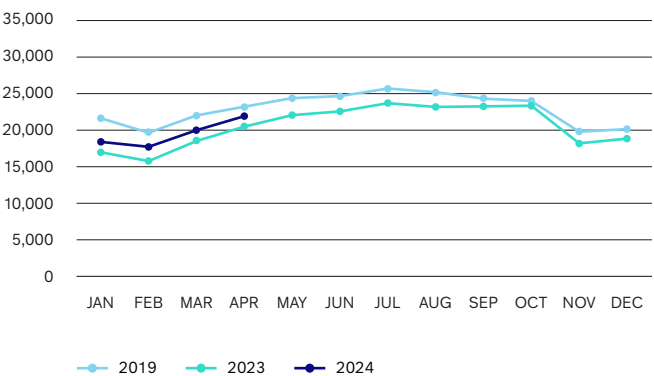
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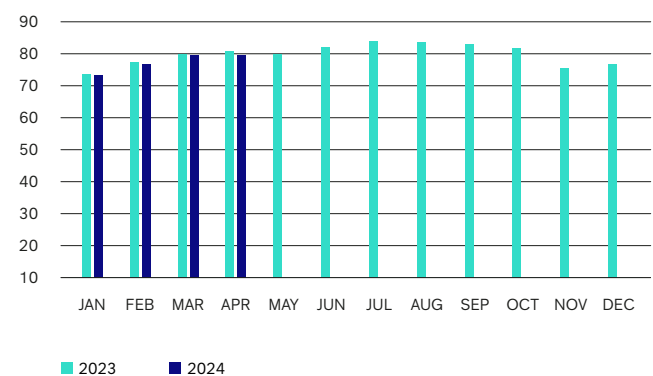
Passenger numbers ZRH in millions



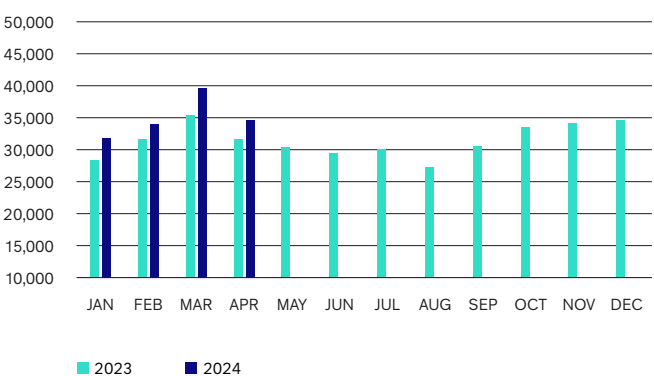
Flight movements ZRH



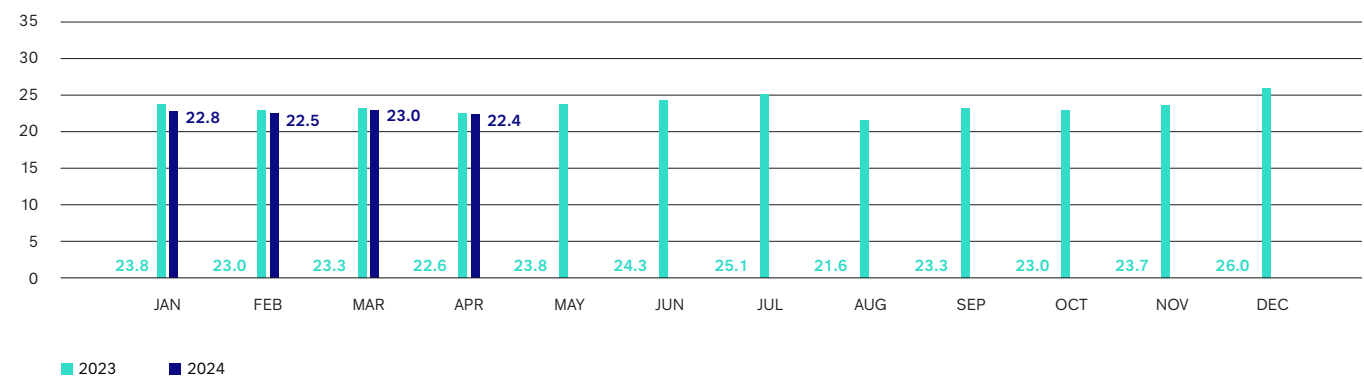
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	April 2024	Δ PY	YTD 2024	Δ PY
Total passengers	313,487	3.2%	1,499,152	9.0%
Total flight movements	3,722	–1.1%	16,029	1.8%
Airports Vitória/Macaé, Brazil	April 2024	Δ PY	YTD 2024	Δ PY
Total passengers	264,856	–4.3%	1,032,741	–3.3%
Total flight movements	5,847	–3.0%	22,924	–5.3%
Airport Natal, Brazil ²	April 2024	Δ PY	YTD 2024	Δ PY
Total passengers	165,966	n/a	n/a	n/a
Total flight movements	1,654	n/a	n/a	n/a
Airport Antofagasta, Chile	April 2024	Δ PY	YTD 2024	Δ PY
Total passengers	213,922	19.2%	890,030	20.9%
Total flight movements	1,418	15.1%	5,854	28.7%
Airport Iquique, Chile	April 2024	Δ PY	YTD 2024	Δ PY
Total passengers	126,158	–11.8%	601,978	–2.1%
Total flight movements	816	–20.2%	3,752	–10.3%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries

