

Key Figures July 2024

Ad hoc announcement pursuant to Art. 53 LR

Passengers ZRH

	July 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total passengers	3,105,953	6.5%	98.6%	17,622,606	9.9%
by type of passengers:					
Airline passengers	3,100,673	6.5%	98.6%	17,588,191	9.9%
Local passengers	2,235,983	5.4%	99.2%	12,276,905	8.9%
Transfer passengers	863,488	9.7%	97.1%	5,305,824	12.2%
Transfer share	27.8%	0.8 PPT		30.2%	0.6 PPT
Transit passengers	1,202	15.8%		5,462	-9.4%
General aviation and other passengers	5,280	7.1%		34,415	6.5%
by origin/destination (airline passengers only):					
Europe	2,362,027	5.5%	99.8%	13,203,003	10.4%
European passenger share	76.2%	-0.8 PPT		75.1%	0.4 PPT
Intercontinental	738,646	10.1%	94.9%	4,385,188	8.3%
Intercontinental passenger share	23.8%	0.8 PPT		24.9%	-0.4 PPT
North America	10.8%	1.0 PPT		9.2%	0.1 PPT
Middle East	4.6%	-0.3 PPT		5.2%	-0.5 PPT
Far East	5.5%	0.5 PPT		6.1%	0.2 PPT
Africa	1.9%	0.0 PPT		2.7%	0.0 PPT
Latin America	1.1%	-0.4 PPT		1.6%	-0.1 PPT

Flight movements ZRH

	July 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total flight movements	24,617	3.7%	95.6%	150,179	7.0%
Scheduled and non-scheduled traffic	21,616	5.0%		131,209	9.2%
Passenger aircraft	21,578	5.0%		130,910	9.2%
Freight aircraft	38	8.6%		299	14.6%
General aviation and other	3,001	-5.2%		18,970	-6.4%

Traffic ratios* and cargo ZRH

	July 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Seat load factor	85.0%	1.0 PPT		79.8%	-0.4 PPT
Passengers per movement	143.7	1.5%		134.4	0.6%
Seats per movement	169.2	0.3%		168.5	1.1%
Average maximum take-off weight	97.4 t	0.9%		97.8 t	1.1%
Freight	37,021 t	22.9%	98.2%	252,320 t	16.0%
Air freight	25,999 t	24.3%		177,404 t	22.5%
Trucked freight (road feeding service)	11,022 t	19.8%		74,916 t	3.0%
Mail	862 t	-3.3%		6,224 t	-2.8%

Commercial activities ZRH

	July 2024	Δ PY	% of 2019 level	YTD 2024	Δ PY
Total turnover (in CHF million)	62.0	1.3%	106.2%	359.8	4.9%
Airside	37.8	3.1%		204.8	7.3%
Landside**	24.2	-1.3%		155.0	1.8%
Airside: spend per departing passenger (in CHF)	24.3	-3.3%		23.2	-2.3%

* Airlines only

** incl. 100% commercial activities The Circle

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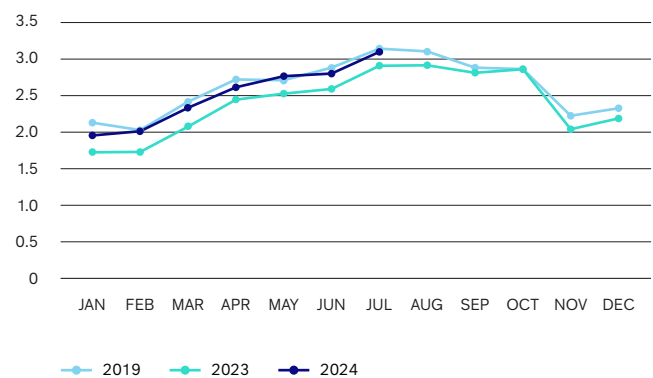
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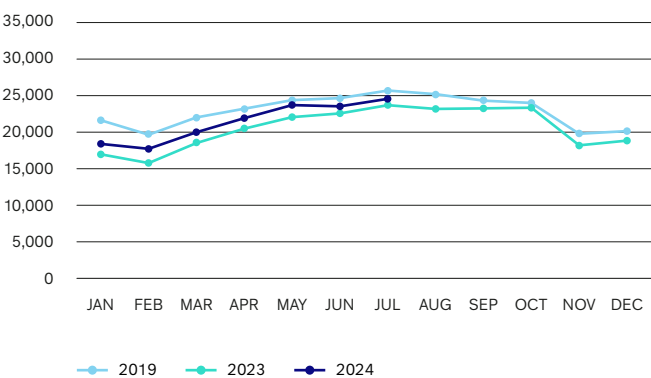
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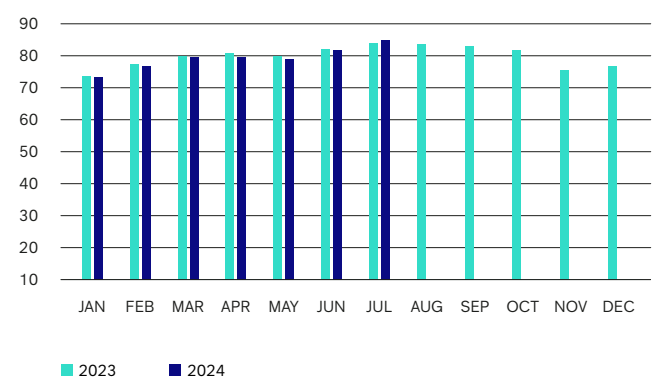
Passenger numbers ZRH in millions



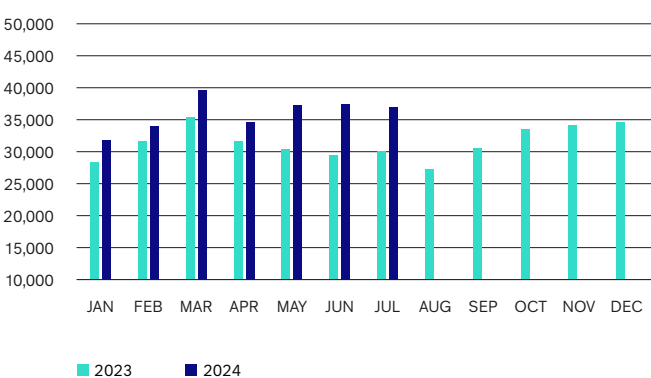
Flight movements ZRH



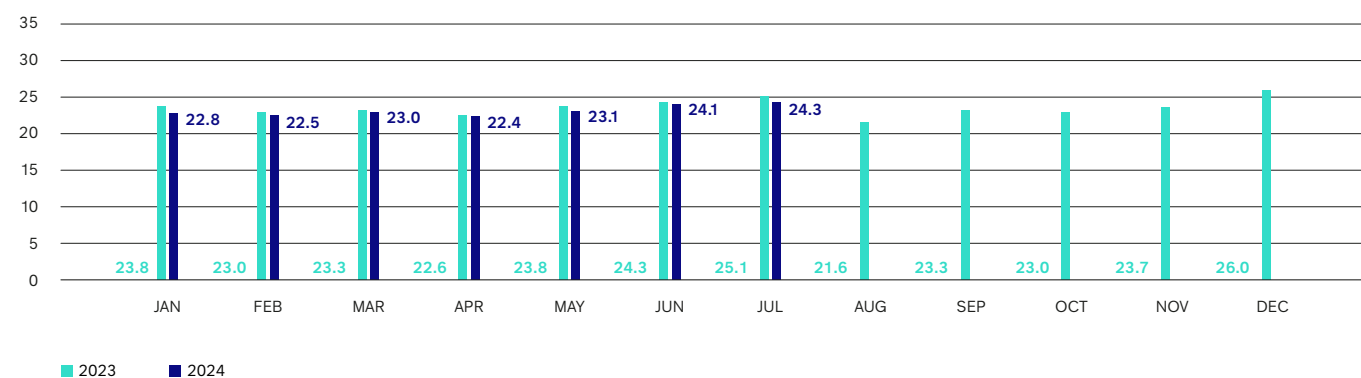
Seat load factor ZRH in %



Freight ZRH in tons



ZRH Airside: Spend per departing passenger in CHF



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International business¹

Airport Florianópolis, Brazil	July 2024	Δ PY	YTD 2024	Δ PY
Total passengers	480,777	50.2%	2,742,390	20.3%
Total flight movements	4,283	5.1%	28,509	5.2%

Airports Vitória/Macaé, Brazil	July 2024	Δ PY	YTD 2024	Δ PY
Total passengers	307,199	−6.8%	1,901,000	−4.1%
Total flight movements	6,072	−4.6%	40,634	−6.8%

Airport Natal, Brazil ²	July 2024	Δ PY	YTD 2024	Δ PY
Total passengers	225,274	n/a	n/a	n/a
Total flight movements	1,936	n/a	n/a	n/a

Airport Antofagasta, Chile	July 2024	Δ PY	YTD 2024	Δ PY
Total passengers	226,332	5.8%	1,549,648	17.2%
Total flight movements	1,398	8.2%	10,112	22.7%

Airport Iquique, Chile	July 2024	Δ PY	YTD 2024	Δ PY
Total passengers	148,540	−13.6%	989,674	−8.6%
Total flight movements	860	−22.8%	6,132	−17.5%

¹ Majority-owned international subsidiaries

² Operational takeover took place in February 2024

Zurich Airport (ZRH) and majority-owned international subsidiaries



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